

2025
budget

Homeowner Assessments \$102,720

Maintenance & Repair

Backflow Testing	\$300
Landscape Extras	\$3,000
Exterminating	\$500
Landscaping	\$24,192
Misc Maint/Repair	\$250
Sprinkler Repair	\$8,000
Tree Maint/Removal	\$12,500

Utilities

Elec	\$500
Water	\$19,000

Insurance

Assoc Ins Policies	\$7,500
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General Administrative

Audit/Tax Prep	\$800
Taxes	\$55
Social Expenses	\$600
Bank Fees	\$70
Legal Services	\$0
Management Fees	\$16,800
Permits & License	\$10
Postage & Office Supplies	\$2,500
Website	\$20

Reserves	\$6,050
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Total Expenses	\$102,647
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surplus	\$73
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